

# St. Francis de Sales



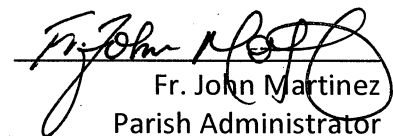
1450 Abingdon Road • Abingdon, Maryland 21009

Dear Parishioners,

One of my commitments to you is to be transparent in all aspects of our parish life. That also includes our finances. Therefore, we present to our community the Annual Report for 2021–2022. The report shows an increase of 35.5% in our income this past year. On the other hand, there is only a 15% increase in expenses. But if you notice, the expenses continued to be there even during the pandemic. What helped us during this time was a generous donation from one of our parishioners. This allows us to have a positive net income for the year.

Our parish community struggled for a little bit during the pandemic years, but now we are full of enthusiasm and joy. We are gathering again as a community to worship and celebrate Mass together, which has seen an increase on those attending. Our sacramental preparation and celebrations also saw an increase last year. For example, we had an increase on those who were preparing to receive the sacrament of Confirmation. We are able to gather as a community for social events. Even amid our struggles, we continue to have compassion and share our blessings with our community through our outreach ministry. There is a lot that we do, and plenty more to do!

I want to thank you for all the hard work you do. This place would not be what it is without your love for it and for the people in our community. We are blessed, and I have faith that the Lord will continue to bless us as we tirelessly work to share the Good News.

  
Fr. John Martinez  
Parish Administrator

## SAINT FRANCIS DE SALES CHURCH ANNUAL REPORT FISCAL YEAR 2022

<b><u>Parish Statistics July 1, 2021 thru June 30, 2022</u></b>	
Registered Families as of June 30, 2022	1617
Children Under 6 years	192
Weekly Mass Attendance (includes children)	673
Religious Education	131
Baptisms	32
First Communion	22
Confirmations	52
Marriages	1
Converts (RCIA, Catechumens, Communion, Adult Confirmation)	3
Funerals and Memorial Services	37
Vacation Bible School	90

<b><u>PARISH INCOME</u></b>	<b><u>FY20</u></b>	<b><u>FY21</u></b>	<b><u>FY22</u></b>
Offertory & Holy Days	\$764,877.12	\$714,677.99	\$769,656.97
Other Donations (Gifts & Investment)	\$21,308.55	\$46,053.99	\$264,388.76
Operating Areas (bingo, rental, cemetery, poor box, Haiti, Archdiocesan)	\$135,887.65	\$77,878.96	\$100,484.32
Preschool	\$172,233.43	\$46,973.00	\$128,272.40
Religious Education & Sacramental	\$65,428.85	\$42,228.65	\$47,220.58
Other Income (Campaign Funds & Lenten Appeal)	\$101,378.53	\$208,714.71	\$206,787.24
<b>Total Income</b>	<b>\$1,261,114.13</b>	<b>\$1,136,527.30</b>	<b>\$1,516,810.27</b>

<b><u>PARISH EXPENSES</u></b>	<b><u>FY20</u></b>	<b><u>FY21</u></b>	<b><u>FY22</u></b>
Operations & Maintenance	\$211,157.05	\$188,020.84	\$224,731.15
Administration	\$206,457.48	\$198,531.13	\$150,381.43
Liturgy & Music (Visiting priest, worship expenses, accompanists)	\$121,123.07	\$101,273.44	\$119,987.74
Pastoral Care & Service	\$122,720.37	\$73,364.12	\$78,478.37
Preschool	\$143,290.01	\$51,628.89	\$134,518.37
Religious Education, Youth & Family	\$153,342.35	\$101,536.87	\$129,674.79
Insurance and Benefits	\$110,181.38	\$98,080.44	\$81,490.66
Archdiocesan Support	\$120,027.74	\$109,363.75	\$148,633.35
Capital Expenditures & Extraordinary Repairs	\$95,513.58	\$32,260.00	\$30,883.00
<b>Total Expenses</b>	<b>\$1,283,813.03</b>	<b>\$954,059.48</b>	<b>\$1,098,778.86</b>

<b>NET INCOME</b>	<b>(\$22,698.90)</b>	<b>\$182,467.82</b>	<b>\$418,031.41</b>
<b>LESS DESIGNATED FUNDS</b>	<b>-\$25,890.01</b>	<b>\$153,661.42</b>	<b>\$413,297.14</b>

Designated Funds are donations that are to be used for a specific purpose and cannot be used for general operating expenses.

	<b>FY20</b>	<b>FY21</b>	<b>FY22</b>
<b>TOTAL NET INCOME</b>	<b>(\$25,890.01)</b>	<b>\$153,661.42</b>	<b>\$413,297.14</b>